

**MUNICIPIO DE HOCABÁ**  
**Estado de Yucatán**  
**Estado Analítico de Ingresos Presupuestales**  
**Del 01/jun./2017 Al 30/jun./2017**



Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 13/dic./2017  
 02:29 p. m.

| Rubros de los Ingresos                                | Ingreso                |  |                        |                       |                       | Diferencia<br>(6=5-1) |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
|   | Estimado<br>(1)        | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)  | Devengados<br>(4)     | Recaudado<br>(5)      |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| IMPUESTOS   | \$114,000.00           | \$0.00                                 | \$114,000.00           | \$0.00                | \$0.00                | -114,000.00           |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$30,000.00            | \$0.00                                 | \$30,000.00            | \$0.00                | \$0.00                | -30,000.00            |
| DERECHOS  | \$333,000.00           | \$0.00                                 | \$333,000.00           | \$0.00                | \$0.00                | -333,000.00           |
| PRODUCTOS   | \$92,400.00            | \$0.00                                 | \$92,400.00            | \$1.51                | \$1.51                | -92,398.49            |
| Corriente   | \$92,400.00            | \$0.00                                 | \$92,400.00            | \$1.51                | \$1.51                | -92,398.49            |
| Capital   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| APROVECHAMIENTOS                                      | \$300,000.00           | \$0.00                                 | \$300,000.00           | \$0.00                | \$0.00                | -300,000.00           |
| Corriente   | \$300,000.00           | \$0.00                                 | \$300,000.00           | \$0.00                | \$0.00                | -300,000.00           |
| Capital   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$62,984,243.15        | \$0.00                                 | \$62,984,243.15        | \$2,556,862.81        | \$2,556,862.81        | -60,427,380.34        |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>  | <b>\$63,853,643.15</b> | <b>\$0.00</b>                          | <b>\$63,853,643.15</b> | <b>\$2,556,864.32</b> | <b>\$2,556,864.32</b> | <b>-61,296,778.83</b> |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos del Gobierno**

|   |                 |        |                 |                |                |                |
|---|-----------------|--------|-----------------|----------------|----------------|----------------|
| IMPUESTOS   | \$114,000.00    | \$0.00 | \$114,000.00    | \$0.00         | \$0.00         | -114,000.00    |
| CONTRIBUCIONES DE MEJORAS                             | \$30,000.00     | \$0.00 | \$30,000.00     | \$0.00         | \$0.00         | -30,000.00     |
| DERECHOS  | \$333,000.00    | \$0.00 | \$333,000.00    | \$0.00         | \$0.00         | -333,000.00    |
| PRODUCTOS   | \$92,400.00     | \$0.00 | \$92,400.00     | \$1.51         | \$1.51         | -92,398.49     |
| Corriente   | \$92,400.00     | \$0.00 | \$92,400.00     | \$1.51         | \$1.51         | -92,398.49     |
| Capital   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00           |
| APROVECHAMIENTOS                                      | \$300,000.00    | \$0.00 | \$300,000.00    | \$0.00         | \$0.00         | -300,000.00    |
| Corriente   | \$300,000.00    | \$0.00 | \$300,000.00    | \$0.00         | \$0.00         | -300,000.00    |
| Capital   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00           |
| PARTICIPACIONES Y APORTACIONES                        | \$62,984,243.15 | \$0.00 | \$62,984,243.15 | \$2,556,862.81 | \$2,556,862.81 | -60,427,380.34 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00           |



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| Rubros de los Ingresos                      | Ingreso                |  |                        |                       |                       | Diferencia<br>(6=5-1) |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
|   | Estimado<br>(1)        | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)  | Devengados<br>(4)     | Recaudado<br>(5)      |                       |
| <b>Ingresos de Organismos y Empresas</b>    |                        |  |                        |                       |                       |                       |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL   | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| INGRESOS POR VENTAS DE BIENES               | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| <b>Ingresos Derivados de Financiamiento</b> |                        |  |                        |                       |                       |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00                 | \$0.00                                 | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>                                | <b>\$63,853,643.15</b> | <b>\$0.00</b>                          | <b>\$63,853,643.15</b> | <b>\$2,556,864.32</b> | <b>\$2,556,864.32</b> | <b>-61,296,778.83</b> |

\_\_\_\_\_  
 C.MARCOS ANTONIO CAUICH YAH  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C.LORENA ISABEL KU MANZANILLA  
 SINDICA MUNICIPAL

\_\_\_\_\_  
 C.ROCIO GUADALUPE POOL EUAN  
 SECRETARIA DEL AYUNTAMIENTO

\_\_\_\_\_  
 C.CARLOS CONCEPCION CANCHE CHIM  
 TESORERO MUNICIPAL