

MUNICIPIO DE HOCABÁ
Estado de Yucatán
Estado Analítico de Ingresos Presupuestales
Del 01/abr./2016 Al 30/abr./2016

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y hora de Impresión | 13/dic./2017
 11:41 a. m.



| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$149,400.00 | \$0.00 | \$149,400.00 | \$0.00 | \$0.00 | -149,400.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$39,120.00 | \$0.00 | \$39,120.00 | \$0.00 | \$0.00 | -39,120.00 |
| DERECHOS | \$423,800.00 | \$0.00 | \$423,800.00 | \$0.00 | \$0.00 | -423,800.00 |
| PRODUCTOS | \$156,000.00 | \$0.00 | \$156,000.00 | \$8.76 | \$8.76 | -155,991.24 |
| Corriente | \$156,000.00 | \$0.00 | \$156,000.00 | \$8.76 | \$8.76 | -155,991.24 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$300,000.00 | \$0.00 | \$300,000.00 | \$50,000.00 | \$50,000.00 | -250,000.00 |
| Corriente | \$300,000.00 | \$0.00 | \$300,000.00 | \$50,000.00 | \$50,000.00 | -250,000.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$61,889,755.38 | \$0.00 | \$61,889,755.38 | \$1,969,167.71 | \$1,969,167.71 | -59,920,587.67 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$62,958,075.38 | \$0.00 | \$62,958,075.38 | \$2,019,176.47 | \$2,019,176.47 | -60,938,898.91 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|---|-----------------|--------|-----------------|----------------|----------------|----------------|
| IMPUESTOS | \$149,400.00 | \$0.00 | \$149,400.00 | \$0.00 | \$0.00 | -149,400.00 |
| CONTRIBUCIONES DE MEJORAS | \$39,120.00 | \$0.00 | \$39,120.00 | \$0.00 | \$0.00 | -39,120.00 |
| DERECHOS | \$423,800.00 | \$0.00 | \$423,800.00 | \$0.00 | \$0.00 | -423,800.00 |
| PRODUCTOS | \$156,000.00 | \$0.00 | \$156,000.00 | \$8.76 | \$8.76 | -155,991.24 |
| Corriente | \$156,000.00 | \$0.00 | \$156,000.00 | \$8.76 | \$8.76 | -155,991.24 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$300,000.00 | \$0.00 | \$300,000.00 | \$50,000.00 | \$50,000.00 | -250,000.00 |
| Corriente | \$300,000.00 | \$0.00 | \$300,000.00 | \$50,000.00 | \$50,000.00 | -250,000.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$61,889,755.38 | \$0.00 | \$61,889,755.38 | \$1,969,167.71 | \$1,969,167.71 | -59,920,587.67 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

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| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos de Organismos y Empresas | | | | | | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$62,958,075.38 | \$0.00 | \$62,958,075.38 | \$2,019,176.47 | \$2,019,176.47 | -60,938,898.91 |

 C.MARCOS ANTONIO CAUICH YAH
 PRESIDENTE MUNICIPAL

 C.LORENA ISABEL KU MANZANILLA
 SINDICA MUNICIPAL

 C.ROCIO GUADALUPE POOL EUAN
 SECRETARIA DEL AYUNTAMIENTO

 C.CARLOS CONCEPCION CANCHE CHIM
 TESORERO MUNICIPAL